

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Saline County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	16,424,183	7,555,403	14.212
Bond & Interest	10-113	8	60,000		
Road & Bridge	68-5,101	9	6,235,106	3,980,444	7.487
Public Health	65-204	10	772,124	715,278	1.345
Noxious Weed	2-1318	11	339,345	219,719	.413
Special Bridge Constr.	68-1135	12	2,000,000	1,051,800	1.978
Employee Benefits	12-16,102	13	5,379,427	3,796,225	7.141
Emergency 911		14	410,579		
Wireless 911		14	115,001		
Special Parks & Recreation		15	50,759		
Special Alcohol Programs		15	47,975		
Noxious Weed Capital Outlay		16	19,564		
Adm. Capital Improv. Prgm.		16	7,904		
Saline County Capital Improv. Prgm.		17	414,000		
		17			
Non-Budgeted Funds - Page 1		18			
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Non-Budgeted Funds - Page 3		20			
Non-Budgeted Funds - Page 4		21			
Totals		xxxxx	32,275,967	17,318,869	32.576
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	County Clerk's Use Only 531,616.779
Resolution					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

Address:

2301 N. Halstead

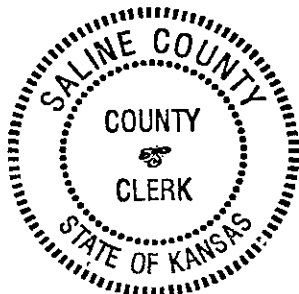
Hutchinson, Kansas 67504-2047

Attest:

10/21/11
Donald R. Merriman
County Clerk

2011

[Signature]
[Signature]
[Signature]
Governing Body



CERTIFICATE (2)

		2012 Adopted Budget				
		Page No.	Budget Authority for Expenditures	2011 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Table of Contents:						
<u>Fund</u>	<u>K.S.A.</u>					
Fire District No. 1	19-3626	22	110,000	94,898	23,678,184	4.008
Fire District No. 2	19-3626	23	142,515	134,790	34,381,288	3.920
Fire District No. 3	19-3626	24	116,200	104,519	21,218,283	4.926
Fire District No. 4	CO #8032	25	74,356	65,134	3,641,668	17.886
Fire District No. 5	19-3626	26	133,500	117,743	27,675,978	4.254
Fire District No. 6	19-3610	27	44,000	38,409	8,746,281	4.391
Fire District No. 7	CR #94-8	28	92,462	74,875	15,057,572	4.973
Fire District Special Equipment Funds		29				
Kipp Sewer Operations	19-27a09	30	12,404			
Kipp Sewer Bond & Interest	10-113	31	15,574			

SALINE COUNTY, KANSAS							
2011 NOVEMBER FINAL ASSESSED VALUATIONS FOR RURAL FIRE DISTRICTS							
	<u>FIRE DISTRICT #1</u>						
	SALINE	12,940,693					
	DICKINSON	10,737,491					
	TOTAL	23,678,184					
	<u>FIRE DISTRICT #2</u>						
	SALINE	34,116,473					
	MCPHERSON	264,815					
	TOTAL	34,381,288					
	<u>FIRE DISTRICT #3</u>						
	SALINE	19,236,744					
	ELLSWORTH	1,981,539					
	TOTAL	21,218,283					
	<u>FIRE DISTRICT #4</u>						
	SALINE ONLY	3,641,668					
	<u>FIRE DISTRICT #5</u>						
	SALINE	26,786,115					
	OTTAWA	889,863					
	TOTAL	27,675,978					
	<u>FIRE DISTRICT #6</u>						
	SALINE ONLY	8,746,281					
	<u>FIRE DISTRICT #7</u>						
	SALINE ONLY	15,057,572					

Computation to Determine Limit for 2012

			Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	<u>16,571,664</u>	+ \$	<u>16,576,296</u>
2. Debt Service Levy in 2011 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>16,576,296</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:		+	<u>5,160,551</u>	-
5. Increase in Personal Property for 2011:				
5a. Personal Property 2011	+	<u>28,060,067</u>	-	
5b. Personal Property 2010	-	<u>35,541,151</u>	-	
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>	
			(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:			<u>2,041,262</u>	-
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>7,201,813</u>	-
8. Total Estimated Valuation July 1, 2011	<u>525,900,332</u>	-		
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>518,698,519</u>	-
10. Factor for Increase (7 divided by 9)			<u>0.01388</u>	-
11. Amount of Increase (10 times 3)				<u>230,015</u>
		+	\$	<u>230,152</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			\$	<u>16,806,448</u>
13. Debt Service Levy in this 2012 Budget				<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				<u>16,806,448</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

Includes Rental Excise Tax

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,762,225 ✓	756,268	13,603	16,468	0
Bond & Interest					
Road & Bridge	4,268,210 ✓	477,344	8,585	10,394	0
Public Health	683,367 ✓	76,426	1,375	1,664	0
Noxious Weed	217,315 ✓	24,304	437	529	0
Special Bridge Constr.	-1,059,058 -	118,442	2,130	2,579	0
Employee Benefits	3,586,121 ✓	401,061	7,213	8,733	0
TOTAL	16,576,296	1,853,845	33,343 ✓	40,367 --	0

County Treas Motor Vehicle Estimate	1,853,845	
County Treasurers Recreational Vehicle Estimate	33,343	
County Treasurers 16/20M Vehicle Estimate		40,367
County Treasurers Slider Estimate		0
Motor Vehicle Factor	0.11184	
Recreational Vehicle Factor	0.00201	
16/20M Vehicle Factor		0.00244
Slider Factor		0.00000

County	Largest Fund of		2010 Tax Levy		2012 County Treasurer's Est.					Actual Delinq %	% used in this Budget
	Estimated Valuation	2009 Levy (2010 Budget)		[2011 Budget]		MV	RV	16 / 20 M			
		Levy Amount 2010	Amount Uncollected	Amount Levied	General Fund				Fund		
Fire Dist. No. 1											
Saline	12,940,427 -		550 -		46,743 -			6,151 -	223 -	614 -	
Dickinson	10,729,023 -		279		37,821			3,386 -	78 -	343 -	
	23,669,450	84,688 -	829		84,564	0	0	9,537	301	957	
											0.980% 1.000
Fire Dist. No. 2											
Saline	34,572,403 -		1,504		114,478 -			8,697 -	208 -	380 -	
McPherson	264,815 -		0		900			52 -	4 -	1 -	
	34,837,218	117,818 -	1,504		115,378	0	0	8,749	212	381	
											1.304% 1.200
Fire Dist. No. 3											
Saline	19,169,056 -		2,649		93,327 -			11,267 -	350 -	1,290 -	
Ellsworth	1,981,404 -		15		8,599			357	1	54	
	21,150,460	94,954 -	2,664		101,926	0	0	11,624	351	1,344	
											2.614% 1.700
Fire Dist. No. 5											
Saline	26,715,400 -		2,005 -		105,020 -			15,358 -	490 -	813 -	
Ottawa	889,497 -		0		3,409			220 -	0 -	23 -	
	27,604,897	109,181 -	2,005		108,429	0	0	15,578	490	836	
											1.849% 2.300
Information only:											
Fire Dist. No. 4											
Saline	3,685,209 -		34 -		53,056 -			2,612 -	51 -	68 -	
											0.064% 0.000
Fire Dist. No. 6											
Saline	8,720,998 -		962 -		36,566 -			4,762 -	128 -	245 -	
											2.631% 2.000
Fire Dist. No. 7											
Saline	14,973,867 -		1,885		74,522 -			10,383 -	195 -	444 -	
											2.529% 1.700

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
MV Operating	General	16,241	48,734	-	8-145
Bond & Interest	General	-	-	60,000	10-117a
I-35 / I-70 Drug Grant	General	10,000	-	-	79-2958
General	Saline County CIP	-	234,000	346,500	19-120
Water Well Road	Bond & Interest	155,107	152,785	-	Bond Resolution
Road & Bridge	Special Hwy. Improv.	-	-	-	68-590
Road & Bridge	Special Road Machinery	100,000	-	-	68-141g
Noxious Weed	Nox. Weed Cap. Outlay	13,000	-	-	2-1318
Register of Deeds Tech	Land Records Tech	40,000	-	-	28-115a
	Total	334,348	435,519	406,500	
	Adjustments*		201,519	0	
	Adjusted Totals	334,348	234,000	406,500	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Special Districts:							
Fire District No. 2 - Building	1/20/2001	120	5.90	355,000	45,330	48,005	0
Fire District No. 3 - Building	10/3/2006	120	6.50	75,444	50,805	10,495	10,495
Fire District No. 3 - '98 Pumper	4/14/2009	84	4.75	69,000	59,428	11,817	11,817
Fire District No. 5 - Pumper/Tanker	10/18/2007	144	4.55	226,000	180,263	24,856	24,856
Fire District No. 5 - Engine	12/23/2008	180	5.79	185,000	178,377	18,906	18,906
Fire District No. 6 - '08 Fire Truck	3/20/2009	84	4.75	78,500	68,785	13,444	13,444
Fire District No. 7 - '06 Pumper/Tanker	6/27/2006	120	5.50	215,054	140,783	28,537	28,537
Fire District No. 7 - '10 Tanker	8/10/2009	114	5.00	138,221	125,072	17,600	17,600
Totals					848,843	173,660	125,655

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL**Adopted Budget****General**

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	5,104,789	4,813,107	3,523,471
Receipts:			
Ad Valorem Tax	6,502,421	6,491,736	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	141,918	95,911	80,000
Interest and charges on delinquent tax	165,337	200,000	200,000
Motor Vehicle Tax	634,306	796,581	756,268
Recreational Vehicle Tax	11,501	14,262	13,603
16/20M Vehicle Tax	12,261	15,889	16,468
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	511	273	500
Local Alcoholic Liquor	32,241	20,152	21,000
In Lieu of Taxes (IRB)	27,130	27,153	20,000
Local retail sales tax	3,756,745	3,650,000	3,500,000
Neighborhood Revitalization	0		
Licenses, Permits, and Fees			
Mortgage registration tax	506,793	520,000	500,000
Officer fees	323,650	297,000	300,000
Transfer from Motor Vehicle Operating Fund	16,241	48,734	0
Antique motor vehicle registration fees	8,140	6,500	6,500
Planning and zoning fees	12,504	9,612	12,000
Uses of Money and Property:			
Interest on idle funds	55,892	23,517	50,000
Rents and leases	109,270	94,000	100,000
Other:			
Sheriff and Jail	82,645	93,732	93,732
Shared jail expense	528,788	513,307	432,275
Work release	17,820	17,000	17,000
Law enforcement contracts	13,747	8,100	8,100
Inmate phone commission	47,170	42,000	42,000
Inmate commissary	94,739	30,000	30,000
Municipal Court - inmate transport	0	13,279	9,000
Emergency management	31,899	32,000	32,000
Grant reimbursements	60,130	11,883	11,883
Diversion fees	11,150	9,750	11,000
Juvenile Center	32,200	49,000	49,000
Sale of surplus property	0	484	0
Reimbursements - Postage	96,602	86,222	72,726
Reimbursements - Other	38,682	62,492	11,502
Transfer from I-35 / I-70 Drug Grant	10,000		
Transfer from Bond & Interest Fund			60,000
Miscellaneous	31,556	11,767	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,413,989	13,292,336	6,456,557
Resources Available:	18,518,778	18,105,443	9,980,028

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Resources Available:	18,518,778	18,105,443	9,980,028
Expenditures:			
County Commission	178,969	237,492	237,592
County Clerk	252,166	252,349	253,192
County Treasurer	250,197	249,602	253,977
County Attorney/Counselor	837,372	843,915	830,619
Register of Deeds	179,067	191,367	193,921
Sheriff	2,535,976	2,562,350	2,492,566
Jail	2,971,624	2,814,710	2,869,613
Juvenile Center	682,915	651,245	686,410
Unified Court	398,226	374,925	376,925
Courthouse General	1,407,225	1,967,049	3,745,075
Emergency Management	125,981	141,550	143,933
County Administrator	164,858	175,256	177,476
Human Resources	156,775	159,299	162,152
Finance	56,204	62,642	62,772
Computer Technology	158,134	162,409	168,479
GIS	100,960	102,471	102,727
Coroner	104,423	77,960	102,960
Election	102,606	45,000	85,000
Appraiser	678,968	684,688	693,996
Livestock & Expo Center	380,934	530,121	395,214
Planning	109,790	110,048	110,336
Ambulance	829,045	812,871	894,759
Economic Development	44,610	98,718	98,718
Other:	998,646	1,273,935	1,285,771
Subtotal	13,705,671	14,581,972	16,424,183
Total Expenditures	13,705,671	14,581,972	16,424,183
Unencumbered Cash Balance Dec 31	4,813,107	3,523,471	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,261,310	16,181,103	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	809,032
		Tot Exp/Non-Appr Bal	17,233,215
		Tax Required	7,253,187
Del Comp Rate:	4.000%		302,216
Amount of 2011 Ad Valorem Tax			7,555,403
		Mill Levy	14.367

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Expenditures:			
Juvenile Center			
Salaries	600,392	587,069	612,784
Contractual	65,280	51,996	58,646
Commodities	17,243	12,180	14,980
Capital Outlay			
Total	682,915	651,245	686,410
Unified Court			
Contractual	351,168	333,124	335,124
Commodities	47,058	35,801	35,801
Capital Outlay		6,000	6,000
Total	398,226	374,925	376,925
Courthouse General			
Salaries	59,966	100,000	402,534
Contractual	1,326,727	1,819,612	1,814,007
Commodities	1,962	25,295	25,295
Capital Outlay	18,570	22,142	22,142
Stabilization reserve			1,481,097
Total	1,407,225	1,967,049	3,745,075
Emergency Management			
Salaries	100,840	108,594	110,977
Contractual	16,260	16,806	16,806
Commodities	5,547	16,150	16,150
Capital Outlay	3,334		
Total	125,981	141,550	143,933
County Administrator			
Salaries	161,292	164,510	166,730
Contractual	2,711	8,246	8,246
Commodities	855	2,500	2,500
Capital Outlay			
Total	164,858	175,256	177,476
Human Resources			
Salaries	144,409	145,014	147,667
Contractual	11,531	12,956	13,256
Commodities	835	1,329	1,229
Capital Outlay			
Total	156,775	159,299	162,152
Finance			
Salaries	47,586	47,403	47,533
Contractual	7,220	13,739	13,739
Commodities	1,398	1,500	1,500
Capital Outlay			
Total	56,204	62,642	62,772
Total - Page7c	2,992,184	3,531,966	5,354,743

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Expenditures:			
Computer Technology			
Salaries	155,444	158,559	164,629
Contractual	2,604	3,650	3,650
Commodities	86	200	200
Capital Outlay			
Total	158,134	162,409	168,479
GIS			
Salaries	93,730	93,371	93,627
Contractual	4,971	6,900	6,900
Commodities	2,259	2,200	2,200
Capital Outlay			
Total	100,960	102,471	102,727
Coroner			
Salaries			
Contractual	104,423	77,960	102,960
Commodities			
Capital Outlay			
Total	104,423	77,960	102,960
Election			
Salaries	34,629	32,400	32,400
Contractual	53,939	10,800	27,600
Commodities	14,038	1,800	25,000
Capital Outlay			
Total	102,606	45,000	85,000
Appraiser			
Salaries	608,405	610,969	620,277
Contractual	61,588	58,219	58,219
Commodities	8,564	15,500	15,500
Capital Outlay	411		
Total	678,968	684,688	693,996
Livestock & Expo Center			
Salaries	273,357	281,203	286,296
Contractual	94,239	54,060	54,060
Commodities	13,338	54,858	54,858
Oakdale		140,000	
Total	380,934	530,121	395,214
Planning			
Salaries	105,907	106,044	106,332
Contractual	3,554	3,654	3,604
Commodities	329	350	400
Capital Outlay			
Total	109,790	110,048	110,336
Total - Page7d	1,635,815	1,712,697	1,658,712

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Expenditures:			
Ambulance			
Appropriation	661,045	624,871	684,759
Reserve for replacement	168,000	188,000	210,000
Total	829,045	812,871	894,759
Economic Development			
Chamber of Commerce	36,360	35,633	35,633
North Central Regional Planning	8,250	8,085	8,085
Enterprise Zone	0	5,000	5,000
Airfare subsidy	0	50,000	50,000
Total	44,610	98,718	98,718
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	873,655	911,589	993,477

Adopted Budget
General Fund - Detail Expend

**** Note: The Total Detail Expenditures amount should**

FUND PAGE

Adopted Budget Bond & Interest	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	59,880	59,880	59,978
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			22
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
In lieu of tax			
Neighborhood Revitalization			
Transfer from Water Well Road Tipping Fees	155,107	152,785	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	155,107	152,785	22
Resources Available:	214,987	212,665	60,000
Expenditures:			
Bond principal	140,000	145,000	
Interest on bonds	15,105	7,685	
Commission and postage	2	2	
Transfer to General Fund			60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	155,107	152,687	60,000
Unencumbered Cash Balance Dec 31	59,880	59,978	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	215,086	212,665	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	60,000
		Tax Required	0
Del Comp Rate:	4.000%		0
Amount of 2011 Ad Valorem Tax			0
		Mill Levy	0.000

Road & Bridge

Page No. 9

FUND PAGE

Adopted Budget

Public Health

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	46,825	24,966	4,292
Receipts:			
Ad Valorem Tax	648,047	656,032	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,057	10,141	0
Motor Vehicle Tax	79,402	79,525	76,426
Recreational Vehicle Tax	1,439	1,424	1,375
16/20 M Vehicle Tax	1,611	1,586	1,664
Slider	0	0	0
In lieu of tax	2,709	2,742	1,700
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	750,265	751,450	81,165
Resources Available:	797,090	776,416	85,457
Expenditures:			
Health Department	719,415	719,415	719,415
Animal Shelter	52,709	52,709	52,709
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	772,124	772,124	772,124
Unencumbered Cash Balance Dec 31	24,966	4,292	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	772,124	772,124	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	772,124
		Tax Required	686,667
Del Comp Rate:	4.000%		28,611
Amount of 2011 Ad Valorem Tax			715,278
		Mill Levy	1.360

FUND PAGE

Adopted Budget

Noxious Weed

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	21,928	29,862	17,345
Receipts:			
Ad Valorem Tax	211,535	208,622	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,693	3,412	0
Motor Vehicle Tax	25,148	25,956	24,304
Recreational Vehicle Tax	456	465	437
16/20 M Vehicle Tax	601	518	529
Slider	0	0	0
In lieu of tax	883	800	800
Sale of chemical and other reimbursements	116,579	85,000	85,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	360,895	324,773	111,070
Resources Available:	382,823	354,635	128,415
Expenditures:			
Personal services	144,354	148,251	150,306
Contractual services	14,911	19,972	19,972
Commodities	180,696	109,067	109,067
Chemical		60,000	60,000
Transfer to Noxious Weed Capital Outlay Fund	13,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	352,961	337,290	339,345
Unencumbered Cash Balance Dec 31	29,862	17,345	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	377,238	337,290	xxxxxxxxxxxxxxxxxxxx

Non-Appr Bal

ot Exp/Non-Appr Bal

Tax Required

Del Comp Rate: 4.000%

Amount of 2011 Ad Valorem Tax

Mill Levy

339,345

210,930

8,789

219,719

0.418

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Bridge Constr.

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	1,222,142	684,886	864,121
Receipts:			
Ad Valorem Tax	995,740	1,016,696	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25,715	3,000	3,000
Motor Vehicle Tax	118,116	122,216	118,442
Recreational Vehicle Tax	2,141	2,188	2,130
16/20 M Vehicle Tax	2,423	2,438	2,579
Slider	0	0	0
In lieu of tax	4,162	0	0
Reimbursements	62,771		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,211,068	1,146,538	126,151
Resources Available:	2,433,210	1,831,424	990,272
Expenditures:			
Bridge construction and maintenance	1,748,324	967,303	2,000,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,748,324	967,303	2,000,000
Unencumbered Cash Balance Dec 31	684,886	864,121	xxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,773,866	1,734,232	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,000,000
		Tax Required	1,009,728
Del Comp Rate:	4.000%		42,072
Amount of 2011 Ad Valorem Tax			1,051,800
		Mill Levy	2.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	1,913,695	1,625,137	1,308,044
Receipts:			
Ad Valorem Tax	3,148,632	3,442,676	XXXXXXXXXXXXXXXXXX
Delinquent Tax	83,260	49,618	10,000
Motor Vehicle Tax	392,117	386,495	401,061
Recreational Vehicle Tax	7,109	6,920	7,213
16/20 M Vehicle Tax	7,909	7,709	8,733
Slider	0	0	0
In lieu of tax	13,164	14,374	
Reimbursements	5,858		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,658,049	3,907,792	427,007
Resources Available:	5,571,744	5,532,929	1,735,051
Expenditures:			
Health insurance	2,314,840	2,531,300	3,433,229
Social security	725,602	740,216	767,073
K.P.E.R.S.	672,001	700,000	886,627
Workers' compensation	223,037	242,013	275,000
Unemployment tax	9,106	9,676	14,042
Flex-benefits	2,021	1,680	3,456
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	3,946,607	4,224,885	5,379,427
Unencumbered Cash Balance Dec 31	1,625,137	1,308,044	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,799,474	5,059,424	XXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	5,379,427
		Tax Required	3,644,376
Del Comp Rate:	4.000%		151,849
Amount of 2011 Ad Valorem Tax			3,796,225
		Mill Levy	7.219

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	277,839	267,310	212,101
Receipts:			
Telephone user fees	208,378	198,378	198,378
Interest on Idle Funds	487	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	208,865	198,478	198,478
Resources Available:	486,704	465,788	410,579
Expenditures:			
Services and maintenance	219,193	253,687	410,579
Equipment	201		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	219,394	253,687	410,579
Unencumbered Cash Balance Dec 31	267,310	212,101	0
2010/2011 Budget Authority Amount:	432,460	432,460	

Adopted Budget

Wireless 911	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	62,312	37,100	5,001
Receipts:			
Telephone user fees	107,722	110,000	110,000
Interest on Idle Funds	119		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,841	110,000	110,000
Resources Available:	170,153	147,100	115,001
Expenditures:			
Services and maintenance	133,053	32,744	115,001
Equipment		33,043	
Equipment reserves		76,312	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	133,053	142,099	115,001
Unencumbered Cash Balance Dec 31	37,100	5,001	0
2010/2011 Budget Authority Amount:	161,504	179,355	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Special Parks & Recreation			
Unencumbered Cash Balance Jan 1	24,602	36,671	20,759
Receipts:			
Private club liquor tax	32,241	20,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,241	20,000	30,000
Resources Available:	56,843	56,671	50,759
Expenditures:			
Appropriations	20,172	35,912	50,759
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,172	35,912	50,759
Unencumbered Cash Balance Dec 31	36,671	20,759	0
2010/2011 Budget Authority Amount:	23,690	35,912	

Adopted Budget	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Special Alcohol Programs			
Unencumbered Cash Balance Jan 1	19,110	31,000	17,975
Receipts:			
Private club liquor tax	32,975	20,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,975	20,000	30,000
Resources Available:	52,085	51,000	47,975
Expenditures:			
Appropriations	21,085	33,025	47,975
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,085	33,025	47,975
Unencumbered Cash Balance Dec 31	31,000	17,975	0
2010/2011 Budget Authority Amount:	21,085	33,025	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Noxious Weed Capital Outlay	2010	2011	2012
Unencumbered Cash Balance Jan 1	94,239	94,938	19,564
Receipts:			
Transfer from Noxious Weed Fund	13,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,000	0	0
Resources Available:	107,239	94,938	19,564
Expenditures:			
Capital outlay	12,301	75,374	19,564
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,301	75,374	19,564
Unencumbered Cash Balance Dec 31	94,938	19,564	0
2010/2011 Budget Authority Amount:	75,374	75,374	

Adopted Budget

Adm. Capital Improv. Prgm.	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
	2010	2011	2012
Unencumbered Cash Balance Jan 1	355,031	328,579	7,904
Receipts:			
Transfer from			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	355,031	328,579	7,904
Expenditures:			
Capital outlay	26,452	320,675	7,904
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	26,452	320,675	7,904
Unencumbered Cash Balance Dec 31	328,579	7,904	0
2010/2011 Budget Authority Amount:	320,675	320,675	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Saline County Capital Improv. Prgm.	2010	2011	2012
Unencumbered Cash Balance Jan 1	17,500	17,500	67,500
Receipts:			
Transfer from General Fund		234,000	346,500
Transfer from Noxious Weed Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	234,000	346,500
Resources Available:	17,500	251,500	414,000
Expenditures:			
Air system - Jail			150,000
Jury chairs - District Court			34,000
Shop construction - Road & Bridge			200,000
Lighting - Ag Hall			30,000
Energy conservation - Sheriff Office		74,000	
Maintenance shop - design		70,000	
Traffic building		40,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	184,000	414,000
Unencumbered Cash Balance Dec 31	17,500	67,500	0
2010/2011 Budget Authority Amount:	0	301,500	

Adopted Budget

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds - Page 1

Beg. Bal. 1/1	Special Road Machinery	Special Highway Improvement	Water Well Road Tipping Fees	Treasurer's Motor Vehicle	Register of Deeds Technology	Land Records Technology	Sheriff's Dept. Sick Leave Trust	County Farm	Schilling Farm	Trash / Litter Grant
	1,111,079	2,602,511	481,432	16,241	230,499	42,612	34,609	136,683	45,165	1,169
Receipts										
Fees			85,513	456,371	70,704					1,800
Grants										
Reimbursements		299,706		8,831						
Rent								73,089	9,159	
Forfeitures										
Interest					428					
Sale of surplus equipment										
Matching funds										
Miscellaneous										
Transfers from other funds	100,000		-	-	-	40,000	-	-	-	-
Total receipts	100,000	299,706	85,513	465,202	71,132	40,000	-	73,089	9,159	1,800
Expenditures										
Personal Services				299,170						
Contractual services				99,748	28,178	53,167				
Commodities				15,492						
Capital outlay	702,000									
Road improvements		2,330,534								
Farm expense								50,517	2,773	1,800
Program expenditures										
Miscellaneous				2,058						
Transfers to other funds	-	-	155,107	16,241	40,000	-	-	-	-	-
Total expenditures	702,000	2,330,534	155,107	432,709	68,178	53,167	-	50,517	2,773	1,800
Ending Bal. 12/31	509,079	571,683	411,838	48,734	233,453	29,445	34,609	159,255	51,551	1,169

(Only the actual budget year for 2010 is to be shown)

	EM Homeland Security Grant	Hazardous Materials Emergency Planning	Hazard Mitigation Grant	Wireless 911 Grant	P.A.T.F.	County Attorney Worthless Check Trust	Special Prosecutor Trust	Crime Victim Reparation	District Court Grants	Drug Project Director's Fund
Beg. Bal. 1/1	9,684	4	(6,250)	-	356	8,985	1,795	25,778	13,060	121

Receipts

Fees					9,023	1,256		6,080		
Grants		5,000	12,500	255,544					6,250	
Reimbursements										
Rent										
Forfeitures							12,839			
Interest										
Sale of surplus equipment										
Matching funds										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	5,000	12,500	255,544	9,023	1,256	12,839	6,080	6,250	-

Expenditures

Personal Services									5,569	
Contractual services	8,623	5,000	12,500	255,544	7,137		1,914			
Commodities										
Capital outlay							3,659			
Road improvements										
Farm expense										
Program expenditures								5,666		
Miscellaneous										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	8,623	5,000	12,500	255,544	7,137	-	5,573	5,666	5,569	-
Ending Bal. 12/31	1,061	4	(6,250)	-	2,242	10,241	9,061	26,192	13,741	121

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds - Page 3

	I-35/I70 Drug Grant	I-35/I70 Drug Project Director	D.A.R.E.	Sheriff's Registered Offender	Sheriff's Concealed Weapon Fees	Justice Assistance Grant	Community Corrections Adult Probation	Community Corrections Juvenile Probation	Community Corrections Community Intervention	Community Corrections KDOC Tech Violator
Beg. Bal. 1/1	10,000	50,450	8,888	16,190	6,130	(7,888)	349,741	201,942	-	22,905

Receipts

Fees			21,020	14,270	4,335	7,888				
Grants							778,358	218,234	17,726	54,047
Reimbursements							40,565	14,713	1,344	
Rent										
Forfeitures		95,737								
Interest										
Matching funds										
Sale of surplus equipment										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	95,737	21,020	14,270	4,335	7,888	818,923	232,947	19,070	54,047

Expenditures

Personal Services							670,679	280,704	15,789	64,220
Contractual services		83,638	8,940				166,396	38,623		
Commodities			1,344	3,520			7,200	1,554		
Capital outlay							15,233	4,619		
Road improvements										
Farm expense										
Program expenditures		28,515								
Miscellaneous							65			
Transfers to other funds	10,000	-	-	-	-	-	-	-	-	-
Total expenditures	10,000	112,173	10,284	3,520	-	-	859,573	325,500	15,789	64,220
Ending Bal. 12/31	-	34,014	19,624	26,940	10,465	-	309,091	109,389	3,281	12,732

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds - Page 4

	Community Corrections Case Mgmt	JJA Juvenile Resource Coordinator	Juvenile Intake & Assessment Grant	JJA Prevention Grant	Juvenile Compliance	Sheriff's Office Juvenile Detention Facility			
Beg. Bal. 1/1	154,499	9,360	6,928	17,708	(5)	-	-	-	-
Receipts									
Fees									
Grants	177,551	5,525	22,837	141,779		8,772			
Reimbursements		100,527							
Rent									
Forfeitures									
Interest									
Matching funds									
Sale of surplus equipment									
Miscellaneous									
Transfers from other funds	-	-	-	-	-	-	-	-	-
Total receipts	177,551	106,052	22,837	141,779	-	8,772	-	-	-
Expenditures									
Personal Services	173,673	70,344	31,367						
Contractual services	48,037		1,636	70,643					
Commodities	2,155		600						
Capital outlay	4,619								
Road improvements									
Farm expense									
Program expenditures				88,602		8,473			
Miscellaneous									
Transfers to other funds		-	-	-	-	-	-	-	-
Total expenditures	228,484	70,344	33,603	159,245	-	8,473	-	-	-
Ending Bal. 12/31	103,566	45,068	(3,838)	242	(5)	299	-	-	-

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 1

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	4,161	8,289	5,256
Ad Valorem Tax	83,712	83,841	xxxxxxxxxxxxxx
Delinquent Tax	537	0	0
Motor Vehicle Tax	8,241	9,971	9,537
Recreational Vehicle Tax	265	312	301
16/20M Vehicle Tax	834	843	957
LAVTR			
Slider			
In Lieu of Taxes			
Permits	500		
Grants			
Reimbursements	52		
Miscellaneous	100		
Total Receipts	94,241	94,967	10,795
Resources Available:	98,402	103,256	16,051
Expenditures:			
Communications	6,204	10,000	10,000
Insurance	8,503	11,000	10,000
Building maintenance	601	5,000	6,000
Vehicle maintenance	10,138	10,000	10,000
Training	1,198	1,500	2,000
Utilities	6,490	9,500	9,000
Gasoline and oil	4,155	9,000	10,000
Parts and supplies	1,684	7,000	5,000
Capital outlay and equipment	13,523	31,000	43,000
Miscellaneous	2,617	4,000	5,000
Transfer to Special Equipment Fund	35,000		
Total Expenditures	90,113	98,000	110,000
Unencumbered Cash Balance, Dec 31	8,289	5,256	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			110,000
Tax Required			
Delinquency Computation % Rate 1.000%			949
Amount of 2011 Ad Valorem Tax			
Mills			94,898
			4.009

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	84,688	9537	301	957
Total	84,688	9,537	301	957

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

9,537

301

957

MVT Factor: 0.11261

RVT Factor

0.00355

16/20M Factor

0.01130

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	84,688 -
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	84,688
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	222,258 -
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	811,039 -
5b. Personal Property 2010	- _____	830,478 -
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	49,432 -
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	271,690 -
8. Total Estimated Valuation July 1, 2011	_____	23,669,450 -
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	23,397,760 -
10. Factor for Increase (7 divided by 9)	_____	0.01161 -
11. Amount of Increase (10 times 3)	+ \$	983 -
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	85,671
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		85,671 -

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 2

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	14,176	9,208	0
Ad Valorem Tax	113,798	116,404	xxxxxxxxxxxxx
Delinquent Tax	780	265	0
Motor Vehicle Tax	9,232	8,868	8,749
Recreational Vehicle Tax	229	264	212
16/20M Vehicle Tax	410	506	381
LAVTR			
Slider			
In Lieu of Taxes			
Permits	500		
Grants			
Reimbursements	326		
Miscellaneous			
Total Receipts	125,275	126,307	9,342
Resources Available:	139,451	135,515	9,342
Expenditures:			
Salaries and wages	2,700	2,700	2,700
Payroll taxes	0	400	400
Fire runs	7,003	7,000	7,000
Communications	5,526	3,500	5,500
Insurance	13,458	16,000	16,000
Dues and subscriptions	138	250	250
Building maintenance	8,058	8,000	8,000
Vehicle maintenance	9,905	6,000	9,000
Training	239	1,000	1,000
Utilities	4,754	9,500	9,500
Gasoline and oil	3,211	4,500	5,500
Parts and supplies	1,713	4,500	4,500
Building payment	48,005	48,005	0
Vehicle payment	11,129	10,000	0
Capital outlay and equipment	6,737	10,160	68,165
Miscellaneous	3,667	4,000	5,000
Transfer to Special Equipment Fund	4,000		
Total Expenditures	130,243	135,515	142,515
Unencumbered Cash Balance, Dec 31	9,208	0	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	142,515
Tax Required	133,173
Delinquency Computation % Rate 1.200%	1,617
Amount of 2011 Ad Valorem Tax	134,790
Mills	3.869

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	117,818	8,749	212	381
Total	117,818	8,749	212	381

County Treas MVT Estimate	8,749		
County Treas RTV Estimate		212	
County Treas 16/20M Estimate			381

MVT Factor:	0.07426		
RVT Factor		0.00180	
16/20M Factor			0.00323

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	117,818 -
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	117,818
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	181,217 -
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	9,128,065 -
5b. Personal Property 2010	- _____	9,302,269 -
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	181,217 -
8. Total Estimated Valuation July 1, 2011	_____	34,837,218 -
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	34,656,001 -
10. Factor for Increase (7 divided by 9)	_____	0.00523 -
11. Amount of Increase (10 times 3)	+ \$ _____	616 -
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	118,434 -
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	118,434 -

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 3

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	6,285	8,477	139
Ad Valorem Tax	99,365	93,340	xxxxxxxxxxxxx
Delinquent Tax	1,868	0	0
Motor Vehicle Tax	13,845	12,737	11,624
Recreational Vehicle Tax	419	363	351
16/20M Vehicle Tax	1,260	1,422	1,344
LAVTR			
Slider			
In Lieu of Taxes			
Permits	500		
Grants			
Reimbursements	568		
Miscellaneous			
Total Receipts	117,825	107,862	13,319
Resources Available:	124,110	116,339	13,458
Expenditures:			
Salaries and wages	12,550	14,000	14,000
Payroll taxes	1,003	1,100	1,100
Fire runs	9,648	10,000	10,000
Communications	2,336	4,000	4,000
Insurance	13,489	15,000	15,000
Building maintenance	6,562	4,000	4,000
Vehicle maintenance	11,274	6,000	6,000
Training	264	1,400	1,400
Utilities	9,492	12,000	12,000
Gasoline and oil	11,861	11,000	11,000
Medical supplies	0	2,200	2,200
Parts and supplies	4,460	2,500	2,500
Protective clothing	5,285	5,000	5,000
Capital outlay and equipment	10,847	10,000	10,000
Building	10,495	10,000	10,000
Truck refurbish	4,057	5,000	5,000
Miscellaneous	2,010	3,000	3,000
Transfer to Special Equipment Fund			
Total Expenditures	115,633	116,200	116,200
Unencumbered Cash Balance, Dec 31	8,477	139	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			116,200
Tax Required			
			102,742
Delinquency Computation % Rate 1.700%			
			1,777
Amount of 2011 Ad Valorem Tax			
			104,519
Mills			
			4.942

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	94,954	11,624	351	1,344
Total	94,954	11,624	351	1,344

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

11,624

351

1,344

MVT Factor 0.12242

RVT Factor 0.00370

16/20M Factor 0.01415

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	94,954 ✓
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	94,954
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	104,126 ✓
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	596,401 ✓
5b. Personal Property 2010	- _____	622,129 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	9,304 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	113,430 ✓
8. Total Estimated Valuation July 1, 2011	_____	21,150,460 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	21,037,030 ✓
10. Factor for Increase (7 divided by 9)	_____	0.00539 ✓
11. Amount of Increase (10 times 3)	+ \$ _____	512 ✓
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	95,466
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	95,466 ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 4

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	18,408	4,918	6,491
Ad Valorem Tax	53,023	59,718	XXXXXXXXXXXXXX
Delinquent Tax	44	0	0
Motor Vehicle Tax	2,849	2,474	2,612
Recreational Vehicle Tax	20	78	51
16/20M Vehicle Tax	82	94	68
LAVTR			
Slider			
In Lieu of Taxes	6,818	7,335	
Total Receipts	62,836	69,699	2,731
Resources Available:	81,244	74,617	9,222
Expenditures:			
Contract with the City of Salina	76,326	68,126	74,356
Total Expenditures	76,326	68,126	74,356
Unencumbered Cash Balance, Dec 31	4,918	6,491	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	74,356
Tax Required	65,134
Delinquency Computation % Rate 0.000%	0
Amount of 2011 Ad Valorem Tax	65,134
Mills	17.674

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	59,718	2612	51	68
Total	59,718	2,612	51	68

County Treas MVT Estimate	2,612		
County Treas RTV Estimate		51	
County Treas 16/20M Estimate			68
MVT Factor	0.04374		
RVT Factor		0.00085	
		16/20M Factor	0.00114

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	59,718 ✓
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	59,718
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0 -
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	866,265 ✓
5b. Personal Property 2010	- _____	792,279 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	73,986 ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	73,986
8. Total Estimated Valuation July 1, 2011	_____	3,685,209 -
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,611,223 -
10. Factor for Increase (7 divided by 9)	_____	0.02049 -
11. Amount of Increase (10 times 3)	+ \$	1,223 ✓
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	60,941
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	60,941 ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 5

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	10,031	7,620	1,561
Ad Valorem Tax	106,421	106,670	xxxxxxxxxxxxx
Delinquent Tax	2,160	0	0
Motor Vehicle Tax	16,219	15,810	15,578
Recreational Vehicle Tax	519	503	490
16/20M Vehicle Tax	800	958	836
LAVTR			
Slider			
In Lieu of Taxes			
Permits	500		
Grants	17,039		
Reimbursements			
Miscellaneous			
Total Receipts	143,658	123,941	16,904
Resources Available:	153,689	131,561	18,465
Expenditures:			
Salaries and wages	5,020	5,220	5,220
Payroll taxes	501	517	517
Fire runs	12,238	15,000	15,000
Communications	1,938	3,000	3,000
Insurance	11,328	12,000	12,500
Building maintenance	5,319	3,600	3,600
Vehicle maintenance	6,588	4,000	4,000
Training	3,307	4,500	5,000
Utilities	5,953	7,000	7,000
Gasoline and oil	8,498	7,000	8,000
Parts and supplies	0	2,000	2,500
Capital outlay and equipment	28,043	20,000	20,901
Capital lease payments	43,762	43,762	43,762
Miscellaneous	3,574	2,401	2,500
Transfer to Special Equipment Fund	10,000		
Total Expenditures	146,069	130,000	133,500
Unencumbered Cash Balance, Dec 31	7,620	1,561	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	133,500
Tax Required	115,035
Delinquency Computation % Rate 2.300%	2,708
Amount of 2011 Ad Valorem Tax	117,743
Mills	4.265

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	109,181	15578	490	836
Total	109,181	15,578	490	836

County Treas MVT Estimate	15,578		
County Treas RTV Estimate		490	
County Treas 16/20M Estimate			836

MVT Factor:	0.14268		
RVT Factor		0.00449	
16/20M Factor			0.00766

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	109,181 ✓
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	109,181
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	89,286 -
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	2,003,924 ✓
5b. Personal Property 2010	- _____	2,369,382 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	169,163 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	258,449 -
8. Total Estimated Valuation July 1, 2011	_____	27,604,897 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	27,346,448 -
10. Factor for Increase (7 divided by 9)	_____	0.00945 ✓
11. Amount of Increase (10 times 3)	+ \$	1,032 -
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	110,213
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		110,213 -

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 6

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	4,301	4,311	1,224
Ad Valorem Tax	35,605	36,012	xxxxxxxxxxxxxx
Delinquent Tax	862	0	0
Motor Vehicle Tax	4,844	4,556	4,762
Recreational Vehicle Tax	130	129	128
16/20M Vehicle Tax	209	216	245
LAVTR			
Slider			
In Lieu of Taxes			
Permits	500		
Grants			
Reimbursements			
Miscellaneous			
Total Receipts	42,150	40,913	5,135
Resources Available:	46,451	45,224	6,359
Expenditures:			
Salaries and wages	1,200	1,200	1,200
Payroll taxes	0		
Fire runs	2,790	5,000	5,000
Communications	596	2,000	2,000
Insurance	8,213	8,000	8,000
Building maintenance	26	500	500
Vehicle maintenance	601	1,000	1,000
Training	80	800	800
Utilities	2,205	2,000	2,000
Gasoline and oil	1,289	3,000	3,000
Parts and supplies	372	500	500
Protective clothing	1,634	2,000	2,000
Breathing apparatus	0	1,500	1,500
Capital outlay and equipment	2,577	2,500	2,500
Capital lease payments	13,444	13,500	13,500
Miscellaneous	113	500	500
Transfer to Special Equipment Fund	7,000		
Total Expenditures	42,140	44,000	44,000
Unencumbered Cash Balance, Dec 31	4,311	1,224	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			44,000
Tax Required			37,641
Delinquency Computation % Rate 2.000%			768
Amount of 2011 Ad Valorem Tax			38,409
Mills			4.404

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	37,582	4762	128	245
Total	37,582	4,762	128	245

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

4,762

128

245

MVT Factor 0.12671

RVT Factor 0.00341

16/20M Factor 0.00652

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	37,582 --
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	37,582
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	5,644 --
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	362,491 --
5b. Personal Property 2010	- _____	431,369 --
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	5,644 --
8. Total Estimated Valuation July 1, 2011	_____	8,720,998 --
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	8,715,354 --
10. Factor for Increase (7 divided by 9)	_____	0.00065 --
11. Amount of Increase (10 times 3)	+ \$	24 --
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	37,606
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	37,606 --

If the 2012 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 7

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	3,519	3,838	6,338
Ad Valorem Tax	72,665	72,771	xxxxxxxxxxxx
Delinquent Tax	1,478	1,000	1,000
Motor Vehicle Tax	10,787	10,309	10,383
Recreational Vehicle Tax	197	221	195
16/20M Vehicle Tax	680	500	444
LAVTR			
Slider			
In Lieu of Taxes			
Permits	500	500	500
Grants			
Reimbursements	200		
Miscellaneous			
Total Receipts	86,507	85,301	12,522
Resources Available:	90,026	89,139	18,860
Expenditures:			
Salaries and wages	2,200	2,300	2,300
Payroll taxes			
Fire runs	6,988	7,000	7,000
Communications	1,880	2,000	5,000
Insurance	9,203	8,289	10,000
Building maintenance	1,036	500	500
Vehicle maintenance	1,897	5,000	1,500
Training	1,018	600	2,000
Utilities	3,505	3,525	3,525
Gasoline and oil	1,491	2,000	2,000
Parts and supplies	169	250	250
Protective clothing	6,395	1,000	4,000
First responder	286	800	1,500
Capital outlay and equipment	20,068	20,850	23,850
Capital lease payments	28,537	28,537	28,537
Miscellaneous	1,515	150	500
Transfer to Special Equipment Fund	0		
Total Expenditures	86,188	82,801	92,462
Unencumbered Cash Balance, Dec 31	3,838	6,338	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			92,462
Tax Required			73,602
Delinquency Computation % Rate 1.700%			1,273
Amount of 2011 Ad Valorem Tax			74,875
Mills			5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	74,030	10383	195	444
Total	74,030	10,383	195	444

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

10,383

195

444

MVT Facto 0.14025

RVT Factor

0.00263

16/20M Factor

0.00600

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	74,030 ✓
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	74,030
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	96,780 ✓
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	914,627 ✓
5b. Personal Property 2010	- _____	994,577 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	50,227 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	147,007 ✓
8. Total Estimated Valuation July 1, 2011	_____	14,973,867 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	14,826,860 ✓
10. Factor for Increase (7 divided by 9)	_____	0.00991 ✓
11. Amount of Increase (10 times 3)	+ \$	734 ✓
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	74,764
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		74,764 ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District Special Equipment Funds

Adopted Budget

	2009 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	116,458	55,809	35,331
Revenues:			
Transfer from Fire Dist. General	35,000	4,000	
Sale of surplus equipment			3,400
Refunds, donations, etc.			
Grant			
Other			
Total Receipts	35,000	4,000	3,400
Resources Available:	151,458	59,809	38,731
Expenditures:			
Capital outlay	40,288	0	0
Total Expenditures	40,288	0	0
Unencumbered Cash Balance, Dec 31	111,170	59,809	38,731

Adopted Budget

	2009 Actual		
	RFD # 5	RFD # 6	RFD # 7
Unencumbered Cash Balance, Jan 1	22,311	13,736	5,900
Revenues:			
Transfer from Fire Dist. General	10,000	7,000	
Sale of surplus equipment			
Donations and other	2,893		
Total Receipts	12,893	7,000	0
Resources Available:	35,204	20,736	5,900
Expenditures:			
Capital outlay	7,334	0	0
Total Expenditures	7,334	0	0
Unencumbered Cash Balance, Dec 31	27,870	20,736	5,900

Special District Name

Kipp Sewer Operations

County

Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,603	7,771	7,304
Receipts:			
User fees	10,085	5,100	5,100
Other	120		
Total Receipts	10,205	5,100	5,100
Resources Available:	12,808	12,871	12,404
Expenditures:			
Operations	5,037	3,246	3,246
Improvements		696	2,195
Insurance		748	120
Fees		454	725
Utilities		423	650
Capital improvements			5,468
Total Expenditures	5,037	5,567	12,404
Unencumbered Cash Balance Dec 31	7,771	7,304	0

Special District Name

Kipp Sewer Bond & Interest

County Name

Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,243	3,289	2,574
Receipts:			
Special Assessments	12,958	13,000	13,000
Interest on Idle Funds			
Total Receipts	12,958	13,000	13,000
Resources Available:	14,201	16,289	15,574
Expenditures:			
Bond principal	0	2,747	2,837
Bond interest	10,912	10,913	10,790
Commission and postage	0	55	55
Future debt service			1,892
Total Expenditures	10,912	13,715	15,574
Unencumbered Cash Balance Dec 31	3,289	2,574	0

NOTICE OF BUDGET HEARING

The governing body of
Saline County
will meet on August 9, 2011 at 11:00 a.m. at the Saline County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	13,705,671	13.019	14,581,972	12.826	16,424,183	7,555,403	14.367
Bond & Interest	155,107		152,687		60,000		
Road & Bridge	5,499,396	8.246	6,244,082	8.096	6,235,106	3,980,444	7.569
Public Health	772,124	1.300	772,124	1.296	772,124	715,278	1.360
Noxious Weed	352,961	0.424	337,290	0.412	339,345	219,719	0.418
Special Bridge Constr.	1,748,324	1.997	967,303	2.000	2,000,000	1,051,800	2.000
Employee Benefits	3,946,607	6.317	4,224,885	6.802	5,379,427	3,796,225	7.219
Emergency 911	219,394		253,687		410,579		
Wireless 911	133,053		142,099		115,001		
Special Parks & Recreation	20,172		35,912		50,759		
Special Alcohol Programs	21,085		33,025		47,975		
Noxious Weed Capital Outlay	12,301		75,374		19,564		
Adm. Capital Improv. Prgm.	26,452		320,675		7,904		
Saline County Capital Improv			184,000		414,000		
Non-Budgeted Funds - Page 1	3,796,785						
Non-Budgeted Funds - Page 2	305,612						
Non-Budgeted Funds - Page 3	1,401,059						
Non-Budgeted Funds - Page 4	500,149						
Totals	32,616,252	31.303	28,325,115	31.432	32,275,967	17,318,869	32.933
Less: Transfers	334,348		234,000		406,500		
Net Expenditure	32,281,904		28,091,115		31,869,467		
Total Tax Levied	16,433,098		16,576,296		XXXXXXXXXXXXXXX		
Assessed Valuation	524,961,184		527,213,048		525,900,332		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

	2009	2010	2011
G.O. Bonds	805,000	531,316	531,316
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,004,885	1,039,880	848,843
Total	1,809,885	1,591,196	1,380,159

Other District Funds	Prior Year Actual 2010		Current Yr Estimate 2011		Proposed Budget Year 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2011 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	90,113	3.735	98,000	3.664	110,000	94,898	4.009	23,669,450
Fire District No. 2	130,243	3.428	135,515	3.459	142,515	134,790	3.869	34,837,218
Fire District No. 3	115,633	4.985	116,200	4.574	116,200	104,519	4.942	21,130,460
Fire District No. 4	76,326	15.512	68,126	17.002	74,356	65,134	17.674	3,685,209
Fire District No. 5	146,069	4.007	130,000	4.029	133,500	117,743	4.265	27,604,897
Fire District No. 6	42,140	4.008	44,000	4.343	44,000	38,409	4.404	8,720,998
Fire District No. 7	86,188	4.991	82,801	4.974	92,462	74,875	5.000	14,973,867
Fire District Special Equipment Funds	47,622							
Kipp Sewer Operations	5,037		5,567		12,404			
Kipp Sewer Bond & Interest	10,912		13,715		15,574			
Totals	750,283	40.666	693,924	42.045	741,011	630,368	44.163	

*Tax rates are expressed in mills

Donald R. Merriman
County Clerk

NOTICE OF BUDGET HEARING

The governing body of
Saline County
will meet on August 2, 2011 at 11:00 a.m. at the Saline County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	13,705,671	13.019	14,581,972	12.826	16,424,183	7,555,403	14.367
Bond & Interest	155,107		152,687		60,000		
Road & Bridge	5,499,396	8.246	6,244,082	8.096	6,235,106	3,980,444	7.569
Public Health	772,124	1.300	772,124	1.296	772,124	715,278	1.360
Noxious Weed	352,961	0.424	337,290	0.412	339,345	219,719	0.418
Special Bridge Constr.	1,748,324	1.997	967,303	2.000	2,000,000	1,051,800	2.000
Employee Benefits	3,946,607	6.317	4,224,885	6.802	5,379,427	3,796,225	7.219
Emergency 911	219,394		253,687		410,579		
Wireless 911	133,053		142,099		115,001		
Special Parks & Recreation	20,172		35,912		50,759		
Special Alcohol Programs	21,085		33,025		47,975		
Noxious Weed Capital Outlay	12,301		75,374		19,564		
Adm. Capital Improv. Prgm.	26,452		320,675		7,904		
Saline County Capital Improv			184,000		414,000		
Non-Budgeted Funds - Page 1	3,796,785						
Non-Budgeted Funds - Page 2	305,612						
Non-Budgeted Funds - Page 3	1,401,059						
Non-Budgeted Funds - Page 4	500,149						
Totals	32,616,252	31.303	28,325,115	31.432	32,275,967	17,318,869	32.933
Less: Transfers	334,348		234,000		406,500		
Net Expenditure	32,281,904		28,091,115		31,869,467		
Total Tax Levied	16,433,098		16,576,296		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	524,961,184		527,213,048		525,900,332		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	805,000	531,316	531,316
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,004,885	1,059,880	848,843
Total	1,809,885	1,591,196	1,380,159

*Tax rates are expressed in mills

Clerk

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NOTICE OF BUDGET HEARING

	Prior Year Actual 2010		Current Yr Estimate 2011		Proposed Budget Year 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2011 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	90,113	3.735	98,000	3.664	110,000	94,898	4.009	23,669,450
Fire District No. 2	130,243	3.428	135,515	3.459	142,515	134,790	3.869	34,837,218
Fire District No. 3	115,633	4.985	116,200	4.574	116,200	104,519	4.942	21,150,460
Fire District No. 4	76,326	15.512	68,126	17.002	74,356	65,134	17.674	3,685,209
Fire District No. 5	146,069	4.007	130,000	4.029	133,500	117,743	4.265	27,604,897
Fire District No. 6	42,140	4.008	44,000	4.343	44,000	38,409	4.404	8,720,998
Fire District No. 7	86,188	4.991	82,801	4.974	92,462	74,875	5.000	14,973,867
Fire District Special Equipment Funds	47,622							
Kipp Sewer Operations	5,037		5,567		12,404			
Kipp Sewer Bond & Interest	10,912		13,715		15,574			
Totals	750,283	40.666	693,924	42.045	741,011	630,368	44.163	

*Tax rates are expressed in mills

Clerk

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RESOLUTION # 11-2058

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY
OF THE SALINE COUNTY BOARD OF COMMISSIONERS
WITH RESPECT TO FINANCING THE 2012 ANNUAL BUDGET FOR SALINE COUNTY

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Saline County budget exceed the amount levied to finance the 2011 Saline County Budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

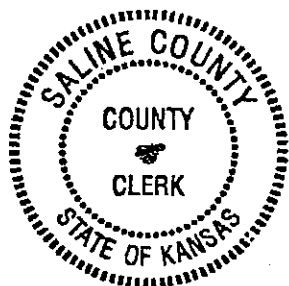
WHEREAS, Saline County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax revenues to finance the 2012 Saline County budget.

NOW, THEREFORE, BE IT RESOLVED by the Saline County Board of Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Saline County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Saline County Commissioners. The date and time of budget hearings with the Board of Saline County Commissioners will be August 9, 2011, 11:00 a.m. Interested persons can also address questions concerning the budget to Saline County Administrative Resource Center by calling between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

ADOPTED this 2nd day of August, 2011 by the Saline County Board of Commissioners.



ATTEST:

Donald R. Merriman
Donald R. Merriman, County Clerk

BOARD OF COUNTY COMMISSIONERS
SALINE COUNTY, KANSAS

John A. Reynolds
John A. Reynolds, Chairman

Jerry L. Fowler
Jerry L. Fowler, Vice Chairman

Randall E. Duncan
Randall E. Duncan, Secretary

Yea

3

Nay

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RESOLUTION # 11-2059

A RESOLUTION PROVIDING FOR APPROPRIATIONS AND BUDGET IN SALINE COUNTY RURAL FIRE DISTRICTS #1, #2, #3, #4, #5, #6 AND #7, FOR FISCAL YEAR 2012 WHICH WILL BE FUNDED BY REVENUE FROM PROPERTY TAXES IN AN AMOUNT EXCEEDING THAT APPROPRIATED AND BUDGETED FOR FISCAL YEAR 2011.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Saline County Fire Districts #1, #2, #3, #4, #5, #6 and #7 exceed the amount levied to finance the 2011 Saline County Fire Districts #1, #2, #3, #4, #5, #6 and #7 budgets, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

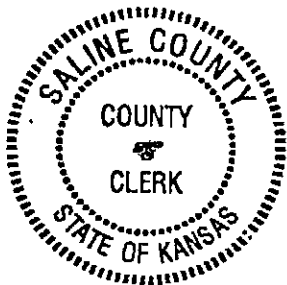
Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Saline County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Saline County Rural Fire Districts #1, #2, #3, #4, #5, #6 and #7 budgets due to the above mentioned constraints, and that all persons are invited and encouraged to attend a budget meeting conducted by the Board of Saline County Commissioners. The date and time of budget hearings with the Board of Saline County Commissioners will be August 9, 2011 @ 11:00 a.m. Interested persons can also address questions concerning the budget to Saline County Administrative Resource Center by calling between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

ADOPTED this 2nd day of August, 2011.



ATTEST:

Donald R. Merriman
Donald R. Merriman, County Clerk

BOARD OF COUNTY COMMISSIONERS
SALINE COUNTY, KANSAS
ACTING AS GOVERNING BODY OF
SALINE COUNTY RURAL FIRE DISTRICTS
#1, #2, #3, #4, #5, #6 AND #7

John A. Reynolds
John A. Reynolds, Chairman

Jerry L. Fowler
Jerry L. Fowler, Vice Chairman

Randall E. Duncan
Randall E. Duncan, Secretary

Vote: Yea 3

Nay 0